

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
Community Facilities						
<i>Family & Community Services</i>						
Renovation and Repair: Existing FCS Facilities	\$1,800,000	\$2,000,000	\$1,500,000	\$1,000,000	\$1,000,000	\$7,300,000
Renovation and Repair: Existing Health and Social Service Facilities	\$1,250,000	\$500,000				\$1,750,000
Pat Hurley Community Center	\$250,000					\$250,000
Dennis Chavez Community Center	\$600,000	\$1,000,000	\$1,000,000			\$2,600,000
Singing Arrow Community Center	\$250,000					\$250,000
Vehicle and Equipment Replacement: FCS	\$150,000	\$200,000	\$200,000	\$150,000	\$150,000	\$850,000
Affordable Housing	\$1,750,000	\$2,000,000	\$2,000,000	\$3,000,000	\$4,000,000	\$12,750,000
Loma Linda Community Center		\$500,000	\$250,000			\$750,000
Security and Technology Improvements: Existing FCS Facilities		\$500,000	\$250,000			\$750,000
Snow Park Community Center		\$500,000	\$250,000			\$750,000
Westgate Community Center		\$1,000,000	\$1,000,000			\$2,000,000
Totals	\$6,050,000	\$8,200,000	\$6,450,000	\$4,150,000	\$5,150,000	\$30,000,000